



Annual Meeting 2026-2027
Sunday, July 17th 3:00 PM
49 Red Pine Dr Bow NH
+ Zoom

Call to Order and Welcome

Old Business

- Secretary
- Treasurer: Budget & Vote
- President
 - **Reports on 2026-2027 Season Ticket Sales**
 - **New Membership**
- Music Director

Committee Reports

- Public Relations
- Non-Profit Software Transition
 - Phase 1: Update Giftworks up to date 7/1/2026
 - Phase 2: Export Giftworks to Little Green Light
- Fundraising
 - Grants
 - Casino
- Board Development Committee

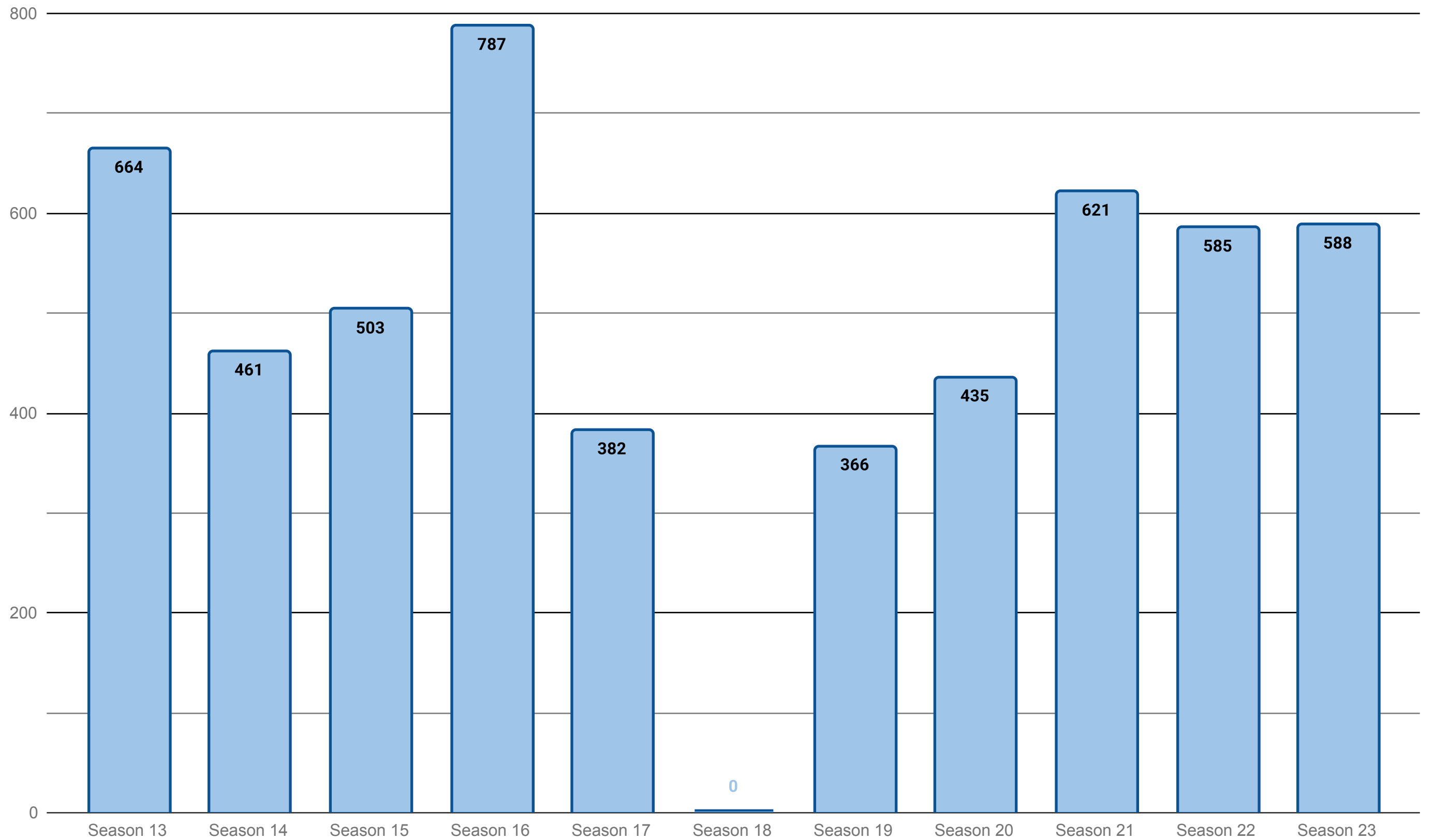
New Business

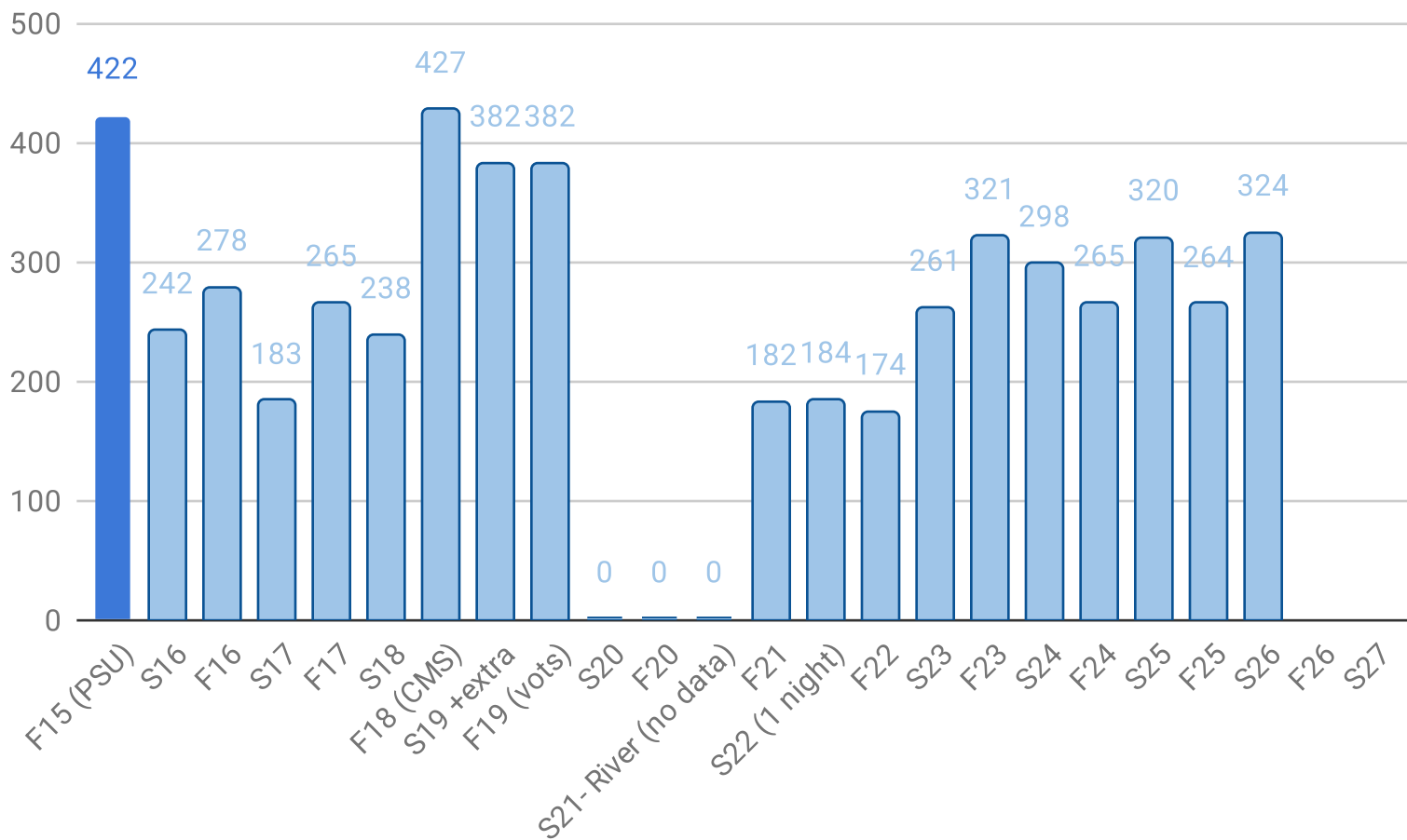
Elections: Nominations for new board members and officers will be taken from the floor and added to our current slate for Season 24:

- President: Brad Fernald
- Vice President: Victoria Kephart
- Secretary: Jackie Morin
- Treasurer: Kendra Goodwin (Treadwell)

Final Thoughts & Thanks

Adjourn





NH Master Chorale

FY 27 Proposed Budget

	FY 26		FY 27	
	Budget	Actual	Proposed Budget	
Income				
4000 Concert Income	0.00	0.00	0.00	
Fall Concert Series	0.00	0.00	0.00	
Concert Sponsor	0.00	0.00	0.00	
Chair Sponsor	0.00	0.00	3,000.00	
Ticket Sales	7,000.00	6,372.26	8,000.00	
Total Fall Concert Series	\$ 7,000.00	\$ 6,372.26	\$ 11,000.00	
Spring Concert Series	0.00		0.00	
Concert Sponsor	0.00	0.00	0.00	
Chair Sponsor	0.00	0.00	1,500.00	
Ticket Sales	7,500.00	8,144.49	7,500.00	
Total Spring Concert Series	\$ 7,500.00	\$ 8,144.49	\$ 9,000.00	
Total 4000 Concert Income	\$ 14,500.00	\$ 14,516.75	\$ 20,000.00	
4010 Direct Grants for Concerts	2,000.00		2,000.00	
4300 Fundraising	0.00		0.00	
415 Annual Appeal/Fund-A-Need	30,500.00	18,657.31	18,000.00	
Casino Fundraising Income	27,950.00	18,339.11	18,000.00	
Fundraising - Special Project				
Grants		500.00	500.00	
Total Fundraising - Special Project	\$ 0.00	\$ 500.00	\$ 500.00	
Total 4300 Fundraising	\$ 58,450.00	\$ 37,496.42	\$ 36,500.00	
Operating Income	0.00		0.00	
Chorale Dues	3,675.00	3,320.00	3,320.00	
Music Fees	1,780.00	1,250.00	1,250.00	
Total Operating Income	\$ 5,455.00	\$ 4,570.00	\$ 4,570.00	
Total Income	\$ 80,405.00	\$ 56,583.17	\$ 63,070.00	
Cost of Goods Sold				
5000 Direct Concert/Event Expense				
Fall Concert Series Costs				
Advertising	0.00	0.00	500.00	
Instrumentalists	2,600.00	2,900.00	9,200.00	
Music	1,050.00		650.00	
Performance Space	2,000.00		700.00	
Postage	400.00	399.09	400.00	
Printing	700.00	721.75	750.00	
Programs	600.00	457.65	600.00	
Recording Fees	885.00	880.00	0.00	
Rehearsal Space	1,950.00	1,350.00	1,600.00	
Total Fall Concert Series Costs	\$ 10,185.00	\$ 6,708.49	\$ 14,400.00	

Spring Concert Series			
Advertising	300.00	0.00	500.00
Instrumentalists	10,000.00	2,900.00	5,000.00
Music	1,050.00	0.00	650.00
Performance Space	2,000.00	880.50	700.00
Postage	400.00	394.12	400.00
Printing	700.00	1,497.77	750.00
Programs	600.00	1,103.22	600.00
Recording Fees	885.00	855.00	0.00
Rehearsal space	1,950.00	1,800.00	1,600.00
Vocalists	0.00		0.00
Total Spring Concert Series	\$ 17,885.00	\$ 9,430.61	10,200.00
Total 5000 Direct Concert/Event Expense	\$ 28,070.00	\$ 16,139.10	\$ 24,600.00
Total Cost of Goods Sold	\$ 28,070.00	\$ 16,139.10	\$ 24,600.00
Gross Profit	\$ 52,335.00	\$ 40,444.07	\$ 38,470.00
Expenses			
6560 Employee/Sub Contractor Expense			
Music Director	33,480.00	33,600.00	34,800.00
Special Commissions	1,500.00	2,000.00	0.00
Total 6560 Employee/Sub Contractor Expense	\$ 34,980.00	\$ 35,600.00	\$ 34,800.00
Fundraising Expenses - Annual Appeal			
Brochures & Envelopes		\$	180.00
Postage		\$	150.00
Total Fundraising Expense- Annual Appeal		\$	330.00
Operating Expenses			
Annual Report Fee	107.00	75.00	75.00
Annual Tax Return	1,039.00	2,161.75	-1,062.50
Constant Contact		491.80	491.80
Credit Card Charges		701.22	701.22
Dues & Subscriptions	5,046.00	862.67	862.67
Giftworks Support	1,600.00	1,653.36	825.00
Insurance	725.00	725.00	725.00
Internet Hosting	528.00	579.38	579.38
PayPal processing fees	579.00	138.83	138.83
Petty Cash	0.00	0.00	0.00
PO Box Rental	200.00	0.00	200.00
Postage	146.00		82.00
Quickbooks software	80.00		80.00
Supplies	100.00		100.00
Total Operating Expenses	\$ 10,150.00	\$ 7,389.01	\$ 3,798.40
Total Expenses	\$ 45,130.00	\$ 42,989.01	\$ 38,928.40
Net Operating Income	\$ 7,205.00	-\$ 2,544.94	-\$ 458.40
Net Income	\$ 7,205.00	-\$ 2,544.94	-\$ 458.40