Wew Hampshire Waster Chorale

Annual Meeting 2025-2026 Sunday, September 7th 5:00 PM 49 Red Pine Dr Bow NH Zoom

Call to Order and Welcome Old Business

Reports on 2025-2026 season

Ticket Sales

- Secretary
- Treasurer: Budget
- President
- Music Director

Committee Reports

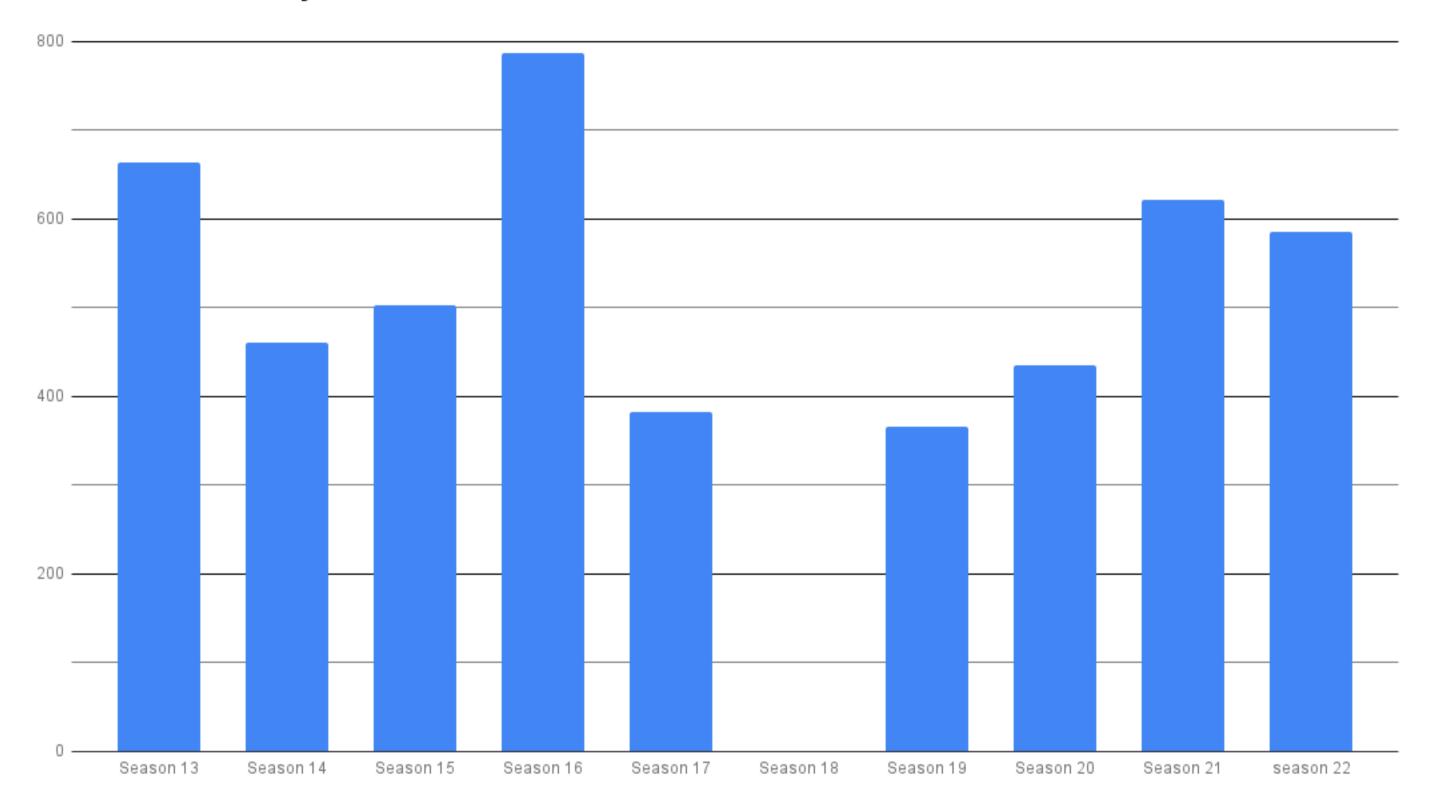
- Public Relations
- Non-Profit Software Transition
 - Phase 1: Export all Greater Giving to Giftworks
 - o Phase 2: Giftworks to Little Green Light
- Fundraising
 - Grants
 - Casino
- Other Committees (optional)

New Business

Final Thoughts

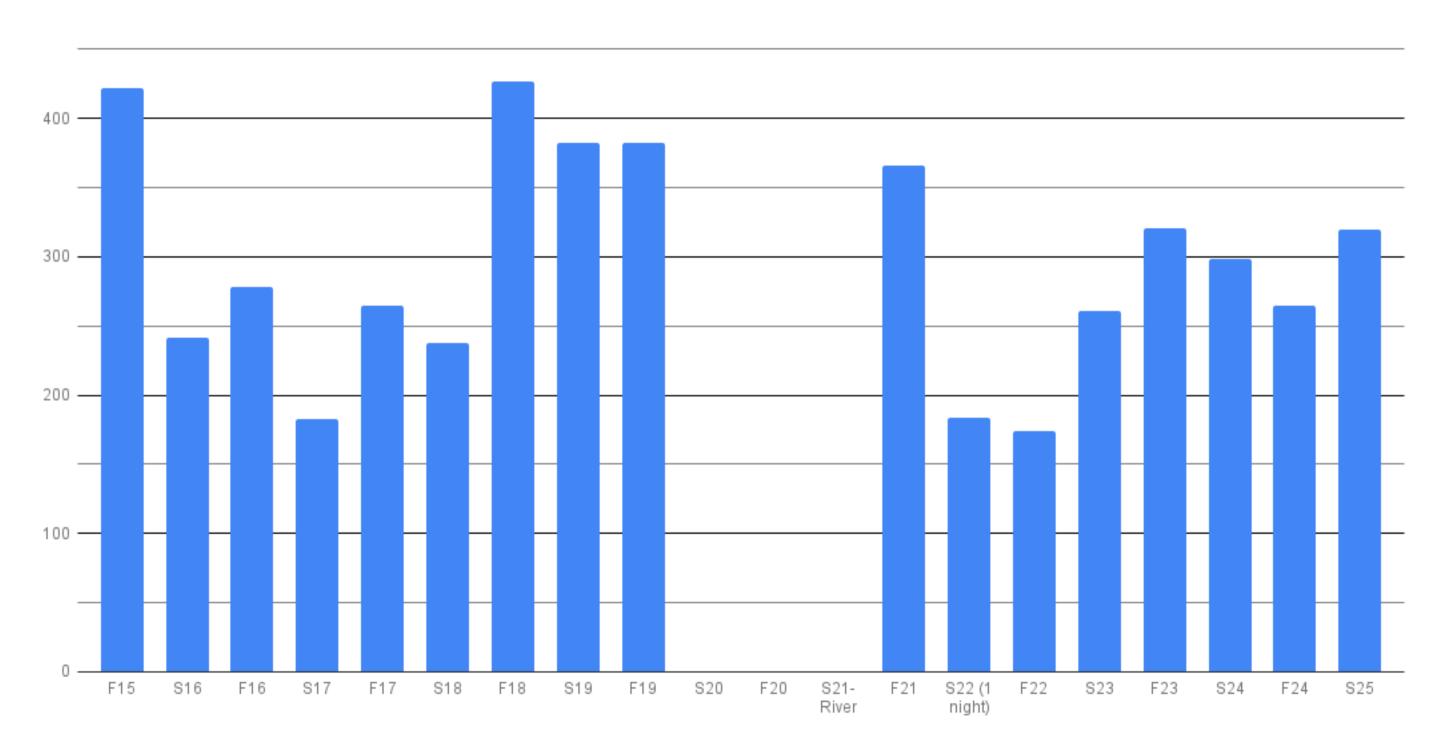
Adjourn

NHMC Ticket Sales by Season



NHMC Ticket Sales by Concert





NHMC PROPOSED BUDGET 2025-2026		
	2025-2026	2024-2025
INCOME		
4000 Concert Income		
Fall Concert Series		
Ticket Sales	7000	
Spring Concert Series	7500	
Ticket Sales		
Totoal Concert Income	14500	15,645
		,
4010 Direct Grants for Concerts	2000	
415 Annual Appeal/Fund-A-Need	30500	
Casino Fundraising Income	27950	
TOTAL FUNDRAISING		63,850
		,
Operating Income		
Chorale Dues	3675	
Music Fees	1780	
Total Operating Income	5455	
TOTAL INCOME		86,950
	,	,
EXPENSES		
Fall Concert Series Costs		
Instrumentalists	2600	
Music	1050	
Performance Space	2000	
Postage	400	
Printing	700	
Programs	600	
Recording Fees	885	
Rehearsal Space	1950	
Total Fall Concert Expense	10185	21,219
Spring Concert Series		
Advertising	300	
Instrumentalists	10000	
Music	1050	
Performance Space	2000	
Postage	400	
Printing	700	
Programs	600	
Recording Fees	885	
Rehearsal space	1950	

Total Spring Concert Expense	17,885	11,617
TOTAL DIRECT CONCERT EXPENSE	28,070	32,835
Operating Expenses		
Music Director	33480	32520
Special Commissions	1500	
Annual Repot	107	
Annual Tax Return	1039	
Dues & Subscriptions	5046	
Giftworks Support	1600	
Insurance	725	
Internet Hosting	528	
PO Box Rental	200	
Postage	146	
Quickbooks software	80	
Supplies	100	
Total Operating Expense	44551	
TOTAL EXPENSE	72,621	72,027
TOTAL NET INCOME	7,784	14,923